



# WATOTO FOUNDATION TANZANIA YEAR DONOR REPORT

**2025**

## MISSION STATEMENT

Watoto Foundation Tanzania (WFT) is an international non-governmental charitable organization founded in 2003 to help hard-core street children who belong to the most vulnerable groups in society. Our vision & mission is to respect fundamental children's rights, improve their social well-being, and provide boarding school. We make sure that all our students have a well-paid job after they have completed standard seven and their certificate of four years of vocational training; they graduate at the age of 18. Also, our social worker reunites them with families/relatives.

## WATOTO FOUNDATION DROP-IN CENTRE, 'CHILD IN THE STARS' ARUSHA

The Watoto Foundation Tanzania drop-in center has established clear written criteria for determining whether hard-core street youths (13-15 years old) can be allowed into the facility. Social workers work with government officials (Remand Home and the Social Welfare Department) and other centers in Dar es Salaam, Dodoma, Karatu, Singida, Morogoro, Kilimanjaro, Manyara, Iringa, Mtwara, Mwanza, and Arusha. The social workers often visited the streets at night to identify boys and rescue them to leave by displaying images and brochures of our centers and discussing our services. Poverty is the most common reason for running away from home (90%), although other reasons include being abused by parents or relatives, the death of a parent, abuse or violence at home.

All the children we rescue have to promise to respect the rules of the center and to work hard on self-confidence, discipline, and focus to change their behavior. The center program is designed to keep the children busy through several activities such as studying, reading and writing, gardening, cooking, general cleaning, playing football, and Volleyball, acrobatics, singing, yoga, playing music, making Land Rover car toys, and watching TV and movies. Apart from these activities, the students are being counseled by all teachers of the center, particularly by the social workers and also by specialized counsellors who are invited time to time. Through counseling, we help them leave their traumatic past behind and focus on the future with hope, confidence, and love.

### DROP IN CHILD IN THE STARS

|                | Enrollment | Transferred to Makumira | Remained in the center | Re-unified | Drop out |
|----------------|------------|-------------------------|------------------------|------------|----------|
| Jan - Dec 2025 | 37         | 20                      | 12                     | 0          | 5        |
| Percentage     | 100%       | 32.4%                   | 31%                    | 0%         | 13.5% *  |

Watoto Foundation drop-in center (child in stars) is run by 3 staff members: the manager/social worker, the cook (mother of the children), and one teacher. The manager is a former Watoto Foundation student who graduated at the University of Dodoma and also teaches the students mathematics, Kiswahili, English, basic life sciences, and offers counseling to the students. Once per week one of the former teacher goes to drop in to teach carpentry. Several retired teachers volunteer to offer trade skills as part-time teachers. Two times per week, a social worker visits the streets of Arusha to contact and rescue interested boys who are ready to join the center.



*Photo 1: Students at the Drop-in Centre enjoying afternoon activities*

## VOCATIONAL TRAINING, 'CHILD IN THE SKY'

In 2025, we hired new a Montessori teacher for our main center after the former teacher who was teaching pre MEMKWA class had left Watoto Foundation. We had a total of 20 employees comprising of teaching and non-teaching staff. WF celebrated its 22nd anniversary. The center operates as a residential private Kiswahili-medium school and Vocational training center (VTC) which includes horticulture and livestock and training for the hotel industry. The following subjects are being taught:

| Primary school (MEMKWA)                                                                                                   | Vocational training                                                                                                                                                                                                                                               |
|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| English, mathematics, Kiswahili, science, social studies, civics + morals, computer skills, wildlife, reading and writing | Carpentry, metal work and welding, electrical installation, plumbing, car and bicycle repair, masonry, tailoring, agriculture, cooking, and housekeeping, livestock and horticulture, life skills, engineering sciences, entrepreneurship, and technical drawings |

Daily our students do practice their skills in several sports and free-time activities in their respective clubs, such as football, rugby, volleyball, badminton, table tennis, acrobatics, pool table, table football, guitar and singing, traditional dance, drama, clarinet, bird watching, and boxing.

## ACADEMIC ACHIEVEMENTS IN THE YEAR 2025 (MEMKWA)

Our organization is based on the system called MEMKWA, whereby within 3-4 years a student is prepared to seat for the National Standard Seven Examination. Last year we had thirteen students sat for class seven National examinations. The results indicated that all students in our center passed the examination. The results were as follows: 3 students got a grade A, 8 students got a grade B, and 3 students got a grade C. Our students were registered for exams at Uraki Primary School, which is a nearby school. Seven students joined form one at different secondary students.

## ACADEMIC ACTIVITIES

- In the year 2025, the following academic activities were undertaken
- The social worker visited the secondary school students two times to see how they were proceeding.
- To teach the students more about agriculture, horticulture, and livestock, they visited the farm's products exhibition and several outside companies and farms, together with staff.
- Wildlife education has been conducted by our former head teacher through bird watching, tree planting, and gardening.
- 13 students started the last 18-month program; they also became a leader in the center.
- The students were taught extra lessons on sexually transmitted infections (STIs), including HIV/AIDS

## VOCATIONAL SKILLS ACHIEVEMENTS

In 2025, 7 students were taken to different companies for fieldwork; all of them secured the job opportunity after the completion of their fieldwork. All of them are hired with the same company.



*Photo 2: The teacher and his students are happy after finishing their practical lesson*

### VOCATIONAL TRAINING HIGHLIGHTS

In 2025 we received adequate orders for carpentry, welding, livestock, and horticulture from many companies and NGOs and private people.

1. **Carpentry and metal works:** The students and teachers made orders for our use and Kiboko Lodge but also orders for outside clients, example we got big order from Bouncing book Foundation.
2. **Livestock:** We had cows that provided milk for our own needs and for outside clients and NGOs. Also, we have upgraded our pigs (Duroc). We had 13 pigs and 22 piglets. Some pigs were slaughtered for consumption, and some small amounts were sold outside.
3. **Poultry, rabbits, and guinea pigs:** We had around 500 chickens. We sold around 2000 eggs per month and also chickens to the local community, commercial businesses, and Kiboko Lodge.
4. **Horticulture:** Vegetable and fruit farming has continued successfully. We were able to produce enough vegetables and fruits for the students, while a small surplus was sold to Kiboko Lodge and other external customers.
5. **Car Repair:** Regular vehicle servicing and maintenance continued throughout the year. Renovation work on an old Land Rover is still ongoing, and the vehicle is currently for sale. Theory and practical lessons continue, and students work with the mechanical teacher to maintain and repair vehicles and bicycles.
6. **Fish pond:** We consumed around 500 catfish and bought another batch for 2026 for our own consumption. Fishing activities are held every Sunday using hooks with artificial bait, giving students a nice experience. However, challenges in getting enough fish feed have reduced fish growth and overall production.
7. **Electrical system:** We managed to maintain both the electrical and solar systems throughout the year. We also purchased a new solar freezer and repaired the old one. Currently, the solar system is performing very well.

Through these orders, students receive hands-on training that helps them gain more experience. We also earn a small income from the carpentry, welding, and car repair departments. In addition, selling livestock and vegetables contributes a little to the foundation's finances.



*Photo 3: Students happily receiving clarinet instruments from donor.*

## ACHIEVEMENTS SOCIAL WORK DEPARTMENT

The social work department welcomed 20 students who were referred from the drop-in center, aged 13-15. This number was almost to the target of 24 students supposed to be transferred from drop in to the main Centre. After the yearly holiday in December, all students who were in the center before going on holiday returned to the center, except one who ran away after we reunified him with his relatives.

Also, we continued with the system that makes every student choose a teacher to be his guardian acting as a father/mother and a fellow student to be his elder brother. These are persons they trust and can support with their challenges and difficulties. The students approach the social worker for counselling.

## ECO ORGANIC TRAINING FARM

Since the mid of 2025 the long-planned idea of creating an Eco Organic Training Farm started taking shape. This began by reducing the number of trees in the designated land. A wall was built to separate the farm from the WF center school. For more learning on eco organic farming the Chairman and then managing director visit Mlango farm – situated outside Nairobi Kenya. The visiting creating a motivation to make Watoto foundation eco organic farm a must.



*Photo 4: The progress of Eco Organic Training farm. Photo from June 2026*

## 18 MONTHS PROGRAM

The students who are in the last phase of their stay at Watoto Foundation (the last 18 months) are being prepared by the social worker, the assistant social worker, and the field coordinator for life after Watoto Foundation. They counsel the students on several issues such as self-confidence, discipline, focus, family life, behavior, money management, job interviews, etc. They meet once per week with the management team/board members, outside inventors, and former successful students who are invited to motivate the students and get a chance to learn from them.

## TEACHERS TEAM BUILDING

Like every year, we started the New Year with a two-day staff seminar at Kiboko Lodge. This year seminary starts with evaluation, and sharing of success stories followed by the culture, structure, and communication channel of WFT, and how to deal with students by Sr. Constancia and Andrea R. Modest Managing Director gave about the vision and mission of the Watoto Foundation, policy and regulations, communication, teamwork, and time management.

## 20 YEARS CELEBRATION OF SHARON AND JAMES

The Employee of the Year 2025 was Mr. James (57), who has been working with Watoto Foundation for 20 years. Every morning, he is the first staff member to report to work. James, together with Sharon, completed 20 years of service as employees of Watoto Foundation in 2025. Both have a great love for the students and are highly dedicated to their duties.



*Photo 5: James Nyella teaching students in welding department and celebrating 20 years of service*

## SPECIAL ACTIVITIES

### Challenge Day "Cross the Line"

In 2025, Challenge Day was organized in May. Teachers showed their love to all the students, who were encouraged to be very open, to tell their life stories to each other in

small groups, and to show respect for their background and difficult, traumatized past. All students and staff members participated. As a guest of honor, we invited Mrs. Patricia a community development officer. In the weeks following Challenge Day, we gave attention to the students who still needed extra mental health support and counseling.



*Photo 6: Teachers and students participated in the Challenge Day n new football pitch*

## GRADUATION / FOUNDER'S DAY AND 22 YEARS CELEBRATION 2003 – 2025

During this year's graduation/Founder's Day on 20 October, 22 students graduated and awarded the certificate of WF vocational training and 14 standard seven National Examination Certificate. The 21-year celebration was a fantastic event attended by around 800 visitors, also representative from Holland.



*Photo 7: Graduation & Founder's Day on 20th October 2025*

## CHRISTMAS HOLIDAY

From 7th December 2025 onwards, teachers and other staff member took all students home for their annual holiday. The holiday was 5 weeks, the students returning on 3rd January 2026. During this exercise of home visits, we informed the student's relatives or parent(s) about the academic and behavioral progress of their child and their future career. Seeing the very poor circumstances the families live in and their daily struggle to survive is heartbreaking every year, and it makes us understand why these children run away from home.

## WF KIBOKO LODGE TRAINING CENTRE 2025 PROGRESS REPORT

### *“Where Nature, Hospitality, and Opportunity Meet”*

Nestled in a peaceful natural setting with breathtaking views of Mount Meru and Mount Kilimanjaro, Kiboko Lodge continues to provide memorable experiences for guests from around the world. Known as a bird’s paradise and a place of tranquility, the lodge combines exceptional hospitality with a strong commitment to community development and training.

#### Investing in People through Training

One of the core missions of Kiboko Lodge is creating employment opportunities for young people through practical hospitality training. Most of our team members began their journey at the Child in the Sky Centre, where they received vocational training before completing at least six months of practical experience in tourism and hospitality establishments.

This approach equips young professionals with valuable skills and prepares them for long-term careers in the tourism sector.

#### Improvements completed at Kiboko Lodge

To enhance guest comfort and service quality, several improvements have been completed:

- Spacious verandas added to guest rooms
- New outdoor terraces for relaxation and dining
- Upgraded kitchen facilities
- New furniture and improved guest amenities
- Ongoing maintenance and beautification of lodge grounds

#### Looking Ahead

As we move forward, Kiboko Lodge remains committed to combining hospitality excellence with vocational training and community empowerment. Through continued investment in our staff, facilities, and guest experience, we aim to create lasting positive impact for both visitors and local communities.

Kiboko Lodge continues to be a place where nature, hospitality, and opportunity come together.



*Photo 8: Kiboko Lodge has a beautiful view, and the friendly staff warmly welcome all guests and provide excellent service.*

## SECONDARY EDUCATION SPONSORSHIP

Watoto Foundation appreciates all the donors local and international who have supported the students to join secondary school education. Watoto Foundation gives chance to students who pass with a grade in their primary School examination. In 2025 we found the Stitching Desta foundation in Holland to sponsor an important part of the Watoto Foundation that is student who passes with high grade.

## SOURCE OF INCOME FOR THE CENTRES

To generate income for the centers we produce orders from clients and therefore we also gain valuable training in market orientation. Training becomes sustainable through the manufacturing and sales of many products made by the carpentry, welding, livestock, and horticulture departments. After the problems with the tax authorities and the fully taxed of our WF Kiboko Lodge, we have had to abandon our dream of being independent of donors.

**We kindly request our donors to continue to help us to pursue the work we are doing for the most vulnerable youth in the African society since 2003.**

## WISH LIST

Our wish list for 2025:

- Keep on fund raising the fund for students for further studies: secondary school, high school, and universities. 1500 euro
- Buy during harvesting time 12,000 kg of maize and 5,000 kg of beans (€6,000 per year).
- Finding a donor for the drop-in center (Child in the Star) (€12,000 per year).
- Complete renovation of 9 dormitories 1500 euro each
- Renovation of community hall 2000 euro

## FUTURE OF WATOTO FOUNDATION TANZANIA

Towards the end of 2025 it was decided that Andrea Modest could not continue as the Managing director. Both Holland and Tanzanian boards decided to start working together with Salesians of Don Bosco a congregation with many communities in Tanzania. It was proposed that on the start the year 2026 nothing will change only the managing Director is from Don Bosco, 2027 will be transition year if all goes well. From January 2028 Watoto foundation will be handed over to Don Bosco officially. This guarantees a long-term continuity of Watoto foundation Tanzania. The Holland and Tanzania board will continue to help WF whenever is needed either financially or advise.



Photo 9: Tanzania board members with Fr. Salema and Sebastian (Salesians of Don Bosco) & Visitation of Don Bosco Iringa

#### MEMBERS GENERAL MEETING:

Noud van Hout (Chairman), Frank Robert Massawe (member), Wilfred Mawalla (treasure), Anne Boisafi (Secretary), Peter van Zon (member).

#### BOARD MEMBERS WATOTO FOUNDATION THE NETHERLANDS

KIRA Haggenburg (New Chairman) Hans Schripsema (Honorable chairman), Peter van Zon (treasurer), Kenneth Derksen (member) Lonneke van Urk (secretary), Noud Van Hout (advisor).

#### BOARD OF DIRECTORS WATOTO FOUNDATION TANZANIA:

Noud van Hout (chairman), Wilfred Mawalla (treasurer), Anne Boisafi (Secretary), and Andrea Modest (member) and Rephrin Kombe (Member)

#### FINANCIAL SUPPORT FROM DONORS

The management team wishes to express their gratitude for the help and generous support shown by board members, donors, and all staff members of the Watoto Foundation Tanzania. We have been able to achieve considerable progress in assisting nearly 1,800 underprivileged children living and sleeping on the streets since the start of our foundation in 2003.

#### APPRECIATIONS TO MANY FRIENDS AND SUPPORT FROM DONORS

These comprise the main contributors who donated in surplus of € 1,000.

#### FAMILIES:

Engeringh, Robardet, Marchais, Peters, Sengers, Smid, Reijnders, Geurts, Swinkels van Wetten, van Hout-Zengerink, Schoneveld, Van Ballegooijen, Schripsema, De Goede- Udding, V.d Vegt, Lips-Verlaan, Houweling, van Oord, Olsthoorn van Hulst, van Zon, Gerritsen, Rüpp-Meijlink, Morsink, Karelse, Sondag, Bosch, Van Urk, Helleegers, Siekman, Jacobs, Nibblelink, v.d.Ven, Aarsen, Families niet nader te noemen.

#### FOUNDATION:

Johannes Stg, St.Welgelegen, Heemskinderen Foundation, Remigius Fond, Stg. Uden Wereldwijd, Stg. Trap-In Uden, Stg. Solidariteits Werkplaats uden, Vako Foundation, Fred Foundation, Stg. Zonnekoningin ,Bisschoppelijke Vastenactie, Stichting Desta, N.H.C Middelharnis, Stichtingen niet nader te noemen

#### COMPANIES:

Esceha Qua, Kroese Wevers, F.F.G. Properties, Catapult Corporate Finance, Rotary, Alkmaar-Bergen, Mc Beheer, City Hub Holding, Klaver building, I Wink.

#### CONTACT ADDRESSES WATOTO FOUNDATION:

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ING Bank the Netherlands o.v.v Watoto Eindhoven; NL78 INGB 0663 4284 67: Swift INGB NL

| FINANCIAL REPORT 2025 WATOTO FOUNDATION TANZANIA IN TZS & EURO - Jan-Dec. (NOTE: 2025 1 Euro=TZS 2700 - 2024 TZS 2600) |                                                                        |                    |                |                    |                |
|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------|----------------|--------------------|----------------|
| S/N                                                                                                                    | Descriptions                                                           | 2025(TZS)          | (euro) 2025    | 2024(TZS)          | (euro) 2024    |
| <b>1</b>                                                                                                               | <b>INCOME SALES</b>                                                    |                    |                |                    |                |
|                                                                                                                        | Sales Income from Workshop (carpentry & welding)                       | 39,972,533         |                | 49,557,250         |                |
|                                                                                                                        | Sales Income from livestock, farm& horticulture, small various income  | 26,561,100         |                | 30,300,790         |                |
|                                                                                                                        | Sales Income from Eco-Organic Training Farm                            | 449,000            |                | -                  |                |
|                                                                                                                        | <b>Total Sales Income</b>                                              | <b>66,982,633</b>  | <b>24,808</b>  | <b>79,858,040</b>  | <b>30,714</b>  |
| <b>2</b>                                                                                                               | <b>DONATIONS</b>                                                       |                    |                |                    |                |
|                                                                                                                        | Donation from WF Holland, Incl. new farm                               | 313,154,553        |                | 195,568,222        |                |
|                                                                                                                        | Donation from Drop in                                                  | 4,380,000          |                | 3,500,000          |                |
|                                                                                                                        | Donation from Local Visitors                                           | 14,352,853         |                | 10,668,460         |                |
|                                                                                                                        | Refund from Kiboko Lodge (Land Purchase)                               | 138,788,980        |                | 138,389,625        |                |
|                                                                                                                        | Total Donation                                                         | 470,676,386        |                | 348,126,307        |                |
|                                                                                                                        | <b>Grand Total: Grants + Donation</b>                                  | <b>537,659,019</b> | <b>199,133</b> | <b>427,984,347</b> | <b>164,609</b> |
| <b>3</b>                                                                                                               | <b>STAFF COSTS</b>                                                     |                    |                |                    |                |
|                                                                                                                        | Salaries expenses Incl. Drop in, Farm                                  | 170,470,000        |                | 161,801,000        |                |
|                                                                                                                        | Daily workers (casual labours)                                         | 23,680,900         |                | 19,081,000         |                |
|                                                                                                                        | Seminar & training for teacher, Sitting Allowance Meeting allowances   | 2,313,000          |                | 1,037,700          |                |
|                                                                                                                        | WCF & NSSF (Pension Fund) contribution - Expenses                      | 17,897,350         |                | 16,989,105         |                |
|                                                                                                                        | <b>Total staff cost</b>                                                | <b>214,361,250</b> | <b>79,393</b>  | <b>198,908,805</b> | <b>76,503</b>  |
| <b>4</b>                                                                                                               | <b>VOCATIONAL TRAINING EXPENDITURE.</b>                                |                    |                |                    |                |
|                                                                                                                        | Material for carpentry & metal department (welding), Tailoring         | 25,409,810         |                | 28,227,930         |                |
|                                                                                                                        | Building, machine & tools repair                                       | 8,162,600          |                | 7,042,500          |                |
|                                                                                                                        | <b>Total Vocation Training Expenditure</b>                             | <b>33,572,410</b>  | <b>12,434</b>  | <b>35,270,430</b>  | <b>13,565</b>  |
| <b>5</b>                                                                                                               | <b>LIVESTOCK, FARM &amp; HORTICULTURE EXPENDITURE</b>                  |                    |                |                    |                |
|                                                                                                                        | Food & medicine for cow, goat, chicken, pigs, dogs and garden          | 33,386,500         |                | 33,528,050         |                |
|                                                                                                                        | Animal Investment(Cows , Chicken, Pigs and fish pond)                  | 3,000,000          |                | 2,805,000          |                |
|                                                                                                                        | <b>Total Livestock, Farm and Horticulture Expenditure</b>              | <b>36,386,500</b>  | <b>13,476</b>  | <b>36,333,050</b>  | <b>13,974</b>  |
| <b>6</b>                                                                                                               | <b>STUDENTS NEEDS</b>                                                  |                    |                |                    |                |
|                                                                                                                        | Clothes for students +uniforms, soap, tooth paste, new mattresses, Bed | 8,357,300          |                | 5,036,000          |                |
|                                                                                                                        | Cost for Re-unification program, bring students home (holiday)         | 2,373,500          |                | -                  |                |
|                                                                                                                        | Further study fees + Pocket money, (One acre student land purchased)   | 19,561,600         |                | 10,018,000         |                |
|                                                                                                                        | Cleaning materials, Dream Scheme                                       | 1,578,500          |                | 1,845,600          |                |
|                                                                                                                        | Food for students & staff                                              | 30,888,100         |                | 28,086,610         |                |
|                                                                                                                        | Medical expenses for students & staff                                  | 3,848,500          |                | 5,091,500          |                |
|                                                                                                                        | Graduation expenses 22 years WF & Challenge day                        | 3,098,500          |                | 4,507,500          |                |
|                                                                                                                        | <b>Total Expenditure for Students &amp; Teachers</b>                   | <b>69,706,000</b>  | <b>25,817</b>  | <b>54,585,210</b>  | <b>20,994</b>  |
| <b>7</b>                                                                                                               | <b>OFFICE EXPENDITURE</b>                                              |                    |                |                    |                |
|                                                                                                                        | Telephone, internet & postage                                          | 3,477,700          |                | 4,848,300          |                |
|                                                                                                                        | Bank charges & commission                                              | 234,009            |                | 164,500            |                |
|                                                                                                                        | Office & school stationaries                                           | 4,547,000          |                | 5,053,200          |                |
|                                                                                                                        | Audit and Accountant fees                                              | 6,248,000          |                | 3,020,500          |                |
|                                                                                                                        | <b>Total office expenditure</b>                                        | <b>14,506,709</b>  | <b>5,373</b>   | <b>13,086,500</b>  | <b>5,033</b>   |
| <b>8</b>                                                                                                               | <b>MEANS OF TRANSPORT</b>                                              |                    |                |                    |                |
|                                                                                                                        | Car Repairs, insurance,maintenance and services                        | 9,252,400          |                | 15,084,554         |                |
|                                                                                                                        | Fuel for motor vehicle                                                 | 17,895,715         |                | 19,108,831         |                |
|                                                                                                                        | Insurance and transport and travelling espenses                        | 4,506,900          |                | 1,448,678          |                |
|                                                                                                                        | <b>Total means of transport</b>                                        | <b>31,655,015</b>  | <b>11,724</b>  | <b>35,642,063</b>  | <b>13,708</b>  |
| <b>9</b>                                                                                                               | <b>VARIOUS EXPENDITURES</b>                                            |                    |                |                    |                |
|                                                                                                                        | EXPENDITURE FOR DROP-IN NJIRO, Exl, Salaries                           | 10,554,008         |                | 10,105,400         |                |
|                                                                                                                        | ELECTRICITY, SOLAR EXPENSES AND RENOVATIONS                            | 7,004,500          |                | 4,048,500          |                |
|                                                                                                                        | PENALTIES, LOST/THEFT                                                  | 485,261            |                | 30,000             |                |
|                                                                                                                        | Land rent, proper tax, house rent & License and permit                 | 720,489            |                | 747,231            |                |
|                                                                                                                        | OTHER EXPENSES incl: repair & maintanance staff house etc              | 12,895,500         |                | 8,056,000          |                |
|                                                                                                                        | Donation to Community                                                  | 705,000            |                | 8,236,700          |                |
|                                                                                                                        | Total various expenditure                                              | 32,364,758         | 11,987         | 31,223,831         | 12,009         |
| <b>10</b>                                                                                                              | <b>ECO ORGANIC TRAINING FARM INVESTMENT, Exl salaries</b>              | <b>115,763,275</b> | <b>42,875</b>  | <b>-</b>           |                |
|                                                                                                                        | <b>Grand total expenditure</b>                                         | <b>548,315,917</b> | <b>160,205</b> | <b>405,049,889</b> | <b>155,788</b> |

BE AWARE: THIS IS NOT AN AUDITING REPORT

\*Fuel for motor vehicles higher because of the changes of price due to Ukraine war 2023.